

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,496,252,110	100.00%	8,834,000,000	100.00%	662,252,110	7.50%
100 지방세수입	3,088,266,000	32.52%	2,908,600,000	32.93%	179,666,000	6.18%
110 지방세	3,088,266,000	32.52%	2,908,600,000	32.93%	179,666,000	6.18%
111 보통세	2,664,666,000	28.06%	2,485,000,000	28.13%	179,666,000	7.23%
112 목적세	418,300,000	4.40%	418,300,000	4.74%	0	0.00%
113 지난년도수입	5,300,000	0.06%	5,300,000	0.06%	0	0.00%
200 세외수입	176,433,760	1.86%	129,846,725	1.47%	46,587,035	35.88%
210 경상적세외수입	55,626,683	0.59%	31,078,371	0.35%	24,548,312	78.99%
211 재산임대수입	2,927,747	0.03%	2,413,996	0.03%	513,751	21.28%
212 사용료수입	15,277,100	0.16%	3,277,100	0.04%	12,000,000	366.18%
213 수수료수입	3,913,901	0.04%	3,770,901	0.04%	143,000	3.79%
214 사업수입	19,403,163	0.20%	9,203,163	0.10%	10,200,000	110.83%
215 징수교부금수입	6,444,709	0.07%	6,444,709	0.07%	0	0.00%
216 이자수입	7,660,063	0.08%	5,968,502	0.07%	1,691,561	28.34%
220 임시적세외수입	120,294,677	1.27%	98,255,954	1.11%	22,038,723	22.43%
221 재산매각수입	1,807,939	0.02%	1,807,939	0.02%	0	0.00%
222 자치단체간부담금	24,804,271	0.26%	19,766,811	0.22%	5,037,460	25.48%
223 보조금반환수입	60,660,977	0.64%	45,041,888	0.51%	15,619,089	34.68%
224 기타수입	32,600,290	0.34%	31,265,116	0.35%	1,335,174	4.27%
225 지난년도수입	421,200	0.00%	374,200	0.00%	47,000	12.56%
230 지방행정제재·부과금	512,400	0.01%	512,400	0.01%	0	0.00%
231 과징금	200,000	0.00%	200,000	0.00%	0	0.00%
233 변상금	105,000	0.00%	105,000	0.00%	0	0.00%
234 과태료	207,400	0.00%	207,400	0.00%	0	0.00%
300 지방교부세	931,175,991	9.81%	926,140,000	10.48%	5,035,991	0.54%
310 지방교부세	916,747,000	9.65%	911,740,000	10.32%	5,007,000	0.55%
311 지방교부세	916,747,000	9.65%	911,740,000	10.32%	5,007,000	0.55%
320 지방소멸대응기금	14,428,991	0.15%	14,400,000	0.16%	28,991	0.20%
321 지방소멸대응기금	14,428,991	0.15%	14,400,000	0.16%	28,991	0.20%
500 보조금	4,633,905,923	48.80%	4,265,168,628	48.28%	368,737,295	8.65%
510 국고보조금등	4,633,905,923	48.80%	4,265,168,628	48.28%	368,737,295	8.65%
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(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
600 지방채	314,000,000	3.31%	250,000,000	2.83%	64,000,000	25.60%
610 국내차입금	314,000,000	3.31%	250,000,000	2.83%	64,000,000	25.60%
611 차입금	314,000,000	3.31%	250,000,000	2.83%	64,000,000	25.60%
700 보전수입등및내부거래	352,470,436	3.71%	354,244,647	4.01%	△1,774,211	△0.50%
710 보전수입등	101,838,849	1.07%	103,613,060	1.17%	△1,774,211	△1.71%
711 잉여금	72,628,665	0.76%	100,000,000	1.13%	△27,371,335	△27.37%
712 전년도이월금	2,060,376	0.02%	0	0.00%	2,060,376	순증
713 융자금원금수입	3,500,000	0.04%	3,500,000	0.04%	0	0.00%
715 보조금등반환금	23,649,808	0.25%	113,060	0.00%	23,536,748	20817.93%
720 내부거래	250,631,587	2.64%	250,631,587	2.84%	0	0.00%
721 전입금	160,631,587	1.69%	160,631,587	1.82%	0	0.00%
722 예탁금및예수금	90,000,000	0.95%	90,000,000	1.02%	0	0.00%