

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	8,834,000,000	100.00%	8,204,500,000	100.00%	629,500,000	7.67%
100 지방세수입	2,908,600,000	32.93%	2,920,000,000	35.59%	△11,400,000	△0.39%
110 지방세	2,908,600,000	32.93%	2,920,000,000	35.59%	△11,400,000	△0.39%
111 보통세	2,485,000,000	28.13%	2,512,400,000	30.62%	△27,400,000	△1.09%
112 목적세	418,300,000	4.74%	402,700,000	4.91%	15,600,000	3.87%
113 지난년도수입	5,300,000	0.06%	4,900,000	0.06%	400,000	8.16%
200 세외수입	129,846,725	1.47%	88,790,416	1.08%	41,056,309	46.24%
210 경상적세외수입	31,078,371	0.35%	26,990,691	0.33%	4,087,680	15.14%
211 재산임대수입	2,413,996	0.03%	2,411,457	0.03%	2,539	0.11%
212 사용료수입	3,277,100	0.04%	3,106,255	0.04%	170,845	5.50%
213 수수료수입	3,770,901	0.04%	3,563,486	0.04%	207,415	5.82%
214 사업수입	9,203,163	0.10%	7,137,100	0.09%	2,066,063	28.95%
215 징수교부금수입	6,444,709	0.07%	6,742,560	0.08%	△297,851	△4.42%
216 이자수입	5,968,502	0.07%	4,029,833	0.05%	1,938,669	48.11%
220 임시적세외수입	98,255,954	1.11%	61,144,425	0.75%	37,111,529	60.69%
221 재산매각수입	1,807,939	0.02%	2,300,000	0.03%	△492,061	△21.39%
222 자치단체간부담금	19,766,811	0.22%	11,961,813	0.15%	7,804,998	65.25%
223 보조금반환수입	45,041,888	0.51%	29,235,674	0.36%	15,806,214	54.06%
224 기타수입	31,265,116	0.35%	17,302,738	0.21%	13,962,378	80.69%
225 지난년도수입	374,200	0.00%	344,200	0.00%	30,000	8.72%
230 지방행정제재·부과금	512,400	0.01%	655,300	0.01%	△142,900	△21.81%
231 과징금	200,000	0.00%	300,000	0.00%	△100,000	△33.33%
233 변상금	105,000	0.00%	105,000	0.00%	0	0.00%
234 과태료	207,400	0.00%	250,300	0.00%	△42,900	△17.14%
300 지방교부세	926,140,000	10.48%	935,653,209	11.40%	△9,513,209	△1.02%
310 지방교부세	911,740,000	10.32%	911,740,000	11.11%	0	0.00%
311 지방교부세	911,740,000	10.32%	911,740,000	11.11%	0	0.00%
320 지방소멸대응기금	14,400,000	0.16%	23,913,209	0.29%	△9,513,209	△39.78%
321 지방소멸대응기금	14,400,000	0.16%	23,913,209	0.29%	△9,513,209	△39.78%
500 보조금	4,265,168,628	48.28%	3,935,269,109	47.96%	329,899,519	8.38%
510 국고보조금등	4,265,168,628	48.28%	3,935,269,109	47.96%	329,899,519	8.38%
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(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
600 지방채	250,000,000	2.83%	100,000,000	1.22%	150,000,000	150.00%
610 국내차입금	250,000,000	2.83%	100,000,000	1.22%	150,000,000	150.00%
611 차입금	250,000,000	2.83%	100,000,000	1.22%	150,000,000	150.00%
700 보전수입등및내부거래	354,244,647	4.01%	224,787,266	2.74%	129,457,381	57.59%
710 보전수입등	103,613,060	1.17%	5,113,060	0.06%	98,500,000	1926.44%
711 잉여금	100,000,000	1.13%	0	0.00%	100,000,000	순증
713 융자금원금수입	3,500,000	0.04%	5,000,000	0.06%	△1,500,000	△30.00%
715 보조금등반환금	113,060	0.00%	113,060	0.00%	0	0.00%
720 내부거래	250,631,587	2.84%	219,674,206	2.68%	30,957,381	14.09%
721 전입금	160,631,587	1.82%	119,674,206	1.46%	40,957,381	34.22%
722 예탁금및예수금	90,000,000	1.02%	100,000,000	1.22%	△10,000,000	△10.00%