

# 세 입 총 괄 표

2022년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,796,948,843	100.00 %	8,836,349,000	100.00 %	△39,400,157	△0.45%
100 지방세수입	2,802,306,700	31.86 %	2,779,400,000	31.45 %	22,906,700	0.82%
110 지방세	2,802,306,700	31.86 %	2,779,400,000	31.45 %	22,906,700	0.82%
111 보통세	2,391,400,000	27.18 %	2,372,100,000	26.84 %	19,300,000	0.81%
112 목적세	406,000,000	4.62 %	402,400,000	4.55 %	3,600,000	0.89%
113 지난년도수입	4,906,700	0.06 %	4,900,000	0.06 %	6,700	0.14%
200 세외수입	164,566,564	1.87 %	118,336,021	1.34 %	46,230,543	39.07%
210 경상적세외수입	31,029,332	0.35 %	29,142,062	0.33 %	1,887,270	6.48%
211 재산임대수입	2,851,839	0.03 %	3,063,121	0.03 %	△211,282	△6.90%
212 사용료수입	2,873,434	0.03 %	2,820,100	0.03 %	53,334	1.89%
213 수수료수입	3,677,085	0.04 %	3,586,361	0.04 %	90,724	2.53%
214 사업수입	7,227,618	0.08 %	7,208,100	0.08 %	19,518	0.27%
215 징수교부금수입	8,703,253	0.10 %	7,105,557	0.08 %	1,597,696	22.49%
216 이자수입	5,696,103	0.06 %	5,358,823	0.06 %	337,280	6.29%
220 임시적세외수입	132,820,814	1.51 %	88,397,471	1.00 %	44,423,343	50.25%
221 재산매각수입	11,738,935	0.13 %	4,075,965	0.05 %	7,662,970	188.00%
222 자치단체간부담금	23,900,706	0.27 %	19,857,106	0.22 %	4,043,600	20.36%
223 보조금반환수입	72,176,165	0.82 %	42,724,310	0.48 %	29,451,855	68.93%
224 기타수입	21,860,798	0.25 %	20,285,286	0.23 %	1,575,512	7.77%
225 지난년도수입	3,144,210	0.04 %	1,454,804	0.02 %	1,689,406	116.13%
230 지방행정제재·부과금	716,418	0.01 %	796,488	0.01 %	△80,070	△10.05%
231 과징금	182,968	0.00 %	387,568	0.00 %	△204,600	△52.79%
233 변상금	124,432	0.00 %	105,000	0.00 %	19,432	18.51%
234 과태료	388,898	0.00 %	283,920	0.00 %	104,978	36.97%
235 환수금	120	0.00 %	0	0.00 %	120	순증
236 부담금	20,000	0.00 %	20,000	0.00 %	0	0.00%
300 지방교부세	1,124,593,401	12.78 %	1,104,711,401	12.50 %	19,882,000	1.80%
310 지방교부세	1,106,657,000	12.58 %	1,086,775,000	12.30 %	19,882,000	1.83%
311 지방교부세	1,106,657,000	12.58 %	1,086,775,000	12.30 %	19,882,000	1.83%
320 지방소멸대응기금	17,936,401	0.20 %	17,936,401	0.20 %	0	0.00%
321 지방소멸대응기금	17,936,401	0.20 %	17,936,401	0.20 %	0	0.00%
500 보조금	4,229,098,449	48.07 %	4,244,567,277	48.04 %	△15,468,828	△0.36%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	4,229,098,449	48.07 %	4,244,567,277	48.04 %	△ 15,468,828	△ 0.36%
511 국고보조금등	4,229,098,449	48.07 %	4,244,567,277	48.04 %	△ 15,468,828	△ 0.36%
600 지방채	33,400,000	0.38 %	137,100,000	1.55 %	△ 103,700,000	△ 75.64%
610 국내차입금	33,400,000	0.38 %	137,100,000	1.55 %	△ 103,700,000	△ 75.64%
611 차입금	33,400,000	0.38 %	137,100,000	1.55 %	△ 103,700,000	△ 75.64%
700 보전수입등및내부거래	442,983,729	5.04 %	452,234,301	5.12 %	△ 9,250,572	△ 2.05%
710 보전수입등	233,801,105	2.66 %	232,119,439	2.63 %	1,681,666	0.72%
711 잉여금	220,461,870	2.51 %	220,461,870	2.49 %	0	0.00%
712 전년도이월금	2,841,037	0.03 %	1,381,349	0.02 %	1,459,688	105.67%
713 융자금원금수입	3,500,000	0.04 %	7,601,678	0.09 %	△ 4,101,678	△ 53.96%
715 보조금등반환금	6,998,198	0.08 %	2,674,542	0.03 %	4,323,656	161.66%
720 내부거래	209,182,624	2.38 %	220,114,862	2.49 %	△ 10,932,238	△ 4.97%
721 전입금	109,782,624	1.25 %	120,714,862	1.37 %	△ 10,932,238	△ 9.06%
722 예탁금및예수금	99,400,000	1.13 %	99,400,000	1.12 %	0	0.00%