

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	8,043,959,582,000	121,703,454,942	8,165,663,036,942	8,374,651,745,413	8,402,814,889,766		70,154,119,410	8,332,660,770,356	3,389,617,415	38,601,357,642
100 지방세수입	2,224,400,000,000		2,224,400,000,000	2,372,842,041,520	2,374,293,934,330		36,078,270,130	2,338,215,664,200	3,184,372,950	31,442,004,370
110 지방세	2,224,400,000,000		2,224,400,000,000	2,372,842,041,520	2,374,293,934,330		36,078,270,130	2,338,215,664,200	3,184,372,950	31,442,004,370
200 세외수입	142,426,110,000		142,426,110,000	163,073,285,996	156,943,595,879		1,234,907,620	155,708,688,259	205,244,465	7,159,353,272
210 경상적 세외수입	26,788,781,000		26,788,781,000	30,775,447,775	30,501,962,483		179,392,944	30,322,569,539		452,878,236
220 임시적 세외수입	115,637,329,000		115,637,329,000	132,297,838,221	126,441,633,396		1,055,514,676	125,386,118,720	205,244,465	6,706,475,036
300 지방교부세	784,013,105,000		784,013,105,000	784,102,412,000	784,437,412,000		335,000,000	784,102,412,000		
310 지방교부세	784,013,105,000		784,013,105,000	784,102,412,000	784,437,412,000		335,000,000	784,102,412,000		
500 보조금	4,287,075,802,000	6,566,000,000	4,293,641,802,000	4,340,871,667,420	4,373,002,595,420		32,130,928,000	4,340,871,667,420		
510 국고보조금등	4,287,075,802,000	6,566,000,000	4,293,641,802,000	4,340,871,667,420	4,373,002,595,420		32,130,928,000	4,340,871,667,420		
600 지방채	177,100,000,000		177,100,000,000	177,100,000,000	177,100,000,000			177,100,000,000		
610 국내차입금	177,100,000,000		177,100,000,000	177,100,000,000	177,100,000,000			177,100,000,000		
700 보전수입등및내부거래	428,944,565,000	115,137,454,942	544,082,019,942	536,662,338,477	537,037,352,137		375,013,660	536,662,338,477		

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					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
710 보전수입등	12,739,794,000	115,137,454,942	127,877,248,942	119,365,517,477	119,740,531,137		375,013,660	119,365,517,477		
720 내부거래	416,204,771,000		416,204,771,000	417,296,821,000	417,296,821,000			417,296,821,000		