

○ 목별조서

【도청소재도시건설 특별회계】 【내포신도시건설과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	6,342,000,000	19,648,975,816	25,990,975,816	26,003,129,337	26,003,129,337		26,003,129,337			
내포신도시건설과	6,342,000,000	19,648,975,816	25,990,975,816	26,003,129,337	26,003,129,337		26,003,129,337			
200 세외수입	1,832,838,000		1,832,838,000	1,844,991,860	1,844,991,860		1,844,991,860			
210 경상적세외수입	231,200,000		231,200,000	243,333,650	243,333,650		243,333,650			
216 이자수입	231,200,000		231,200,000	243,333,650	243,333,650		243,333,650			
216-01 공공예금이자수입	231,200,000		231,200,000	243,300,610	243,300,610		243,300,610			
216-06 기타이자수입				33,040	33,040		33,040			
220 임시적세외수입	1,601,638,000		1,601,638,000	1,601,658,210	1,601,658,210		1,601,658,210			
222 부담금	1,600,000,000		1,600,000,000	1,600,000,000	1,600,000,000		1,600,000,000			
222-01 자치단체간부담금	1,600,000,000		1,600,000,000	1,600,000,000	1,600,000,000		1,600,000,000			
224 기타수입	1,638,000		1,638,000	1,658,210	1,658,210		1,658,210			
224-06 그외수입	1,638,000		1,638,000	1,658,210	1,658,210		1,658,210			
300 지방교부세	2,800,000,000		2,800,000,000	2,800,000,000	2,800,000,000		2,800,000,000			
310 지방교부세	2,800,000,000		2,800,000,000	2,800,000,000	2,800,000,000		2,800,000,000			
311 지방교부세	2,800,000,000		2,800,000,000	2,800,000,000	2,800,000,000		2,800,000,000			
311-02 특별교부세	2,800,000,000		2,800,000,000	2,800,000,000	2,800,000,000		2,800,000,000			
500 보조금	402,000,000		402,000,000	402,000,000	402,000,000		402,000,000			
510 국고보조금등	402,000,000		402,000,000	402,000,000	402,000,000		402,000,000			

【도청소재도시건설 특별회계】 【내포신도시건설과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
511 국고보조금등	402,000,000		402,000,000	402,000,000	402,000,000		402,000,000			
511-01 국고보조금	402,000,000		402,000,000	402,000,000	402,000,000		402,000,000			
700 보전수입등및내부거래	1,307,162,000	19,648,975,816	20,956,137,816	20,956,137,477	20,956,137,477		20,956,137,477			
710 보전수입등	171,560,000	19,648,975,816	19,820,535,816	19,820,535,477	19,820,535,477		19,820,535,477			
711 잉여금	171,560,000		171,560,000	171,559,661	171,559,661		171,559,661			
711-01 순세계잉여금	171,560,000		171,560,000	171,559,661	171,559,661		171,559,661			
712 전년도이월금		19,648,975,816	19,648,975,816	19,648,975,816	19,648,975,816		19,648,975,816			
712-03 전년도이월사업비		19,648,975,816	19,648,975,816	19,648,975,816	19,648,975,816		19,648,975,816			
720 내부거래	1,135,602,000		1,135,602,000	1,135,602,000	1,135,602,000		1,135,602,000			
721 전입금	1,135,602,000		1,135,602,000	1,135,602,000	1,135,602,000		1,135,602,000			
721-03 기타회계전입금	1,135,602,000		1,135,602,000	1,135,602,000	1,135,602,000		1,135,602,000			

【안면도관광지개발 특별회계】 【관광마케팅과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	8,252,000,000	5,516,906,600	13,768,906,600	13,821,058,885	13,821,058,885		13,821,058,885			
관광마케팅과	8,252,000,000	5,516,906,600	13,768,906,600	13,821,058,885	13,821,058,885		13,821,058,885			
200 세외수입				52,151,990	52,151,990		52,151,990			
210 경상적세외수입				52,151,990	52,151,990		52,151,990			
216 이자수입				52,151,990	52,151,990		52,151,990			
216-01 공공예금이자수입				52,151,990	52,151,990		52,151,990			
500 보조금	2,150,000,000		2,150,000,000	2,150,000,000	2,150,000,000		2,150,000,000			
510 국고보조금등	2,150,000,000		2,150,000,000	2,150,000,000	2,150,000,000		2,150,000,000			
511 국고보조금등	2,150,000,000		2,150,000,000	2,150,000,000	2,150,000,000		2,150,000,000			
511-02 지역발전특별회계보조금	2,150,000,000		2,150,000,000	2,150,000,000	2,150,000,000		2,150,000,000			
700 보전수입등및내부거래	6,102,000,000	5,516,906,600	11,618,906,600	11,618,906,895	11,618,906,895		11,618,906,895			
710 보전수입등	14,952,000	5,516,906,600	5,531,858,600	5,531,858,895	5,531,858,895		5,531,858,895			
711 잉여금	14,952,000		14,952,000	14,952,295	14,952,295		14,952,295			
711-01 순세계잉여금	14,952,000		14,952,000	14,952,295	14,952,295		14,952,295			
712 전년도이월금		5,516,906,600	5,516,906,600	5,516,906,600	5,516,906,600		5,516,906,600			
712-03 전년도이월사업비		5,516,906,600	5,516,906,600	5,516,906,600	5,516,906,600		5,516,906,600			
720 내부거래	6,087,048,000		6,087,048,000	6,087,048,000	6,087,048,000		6,087,048,000			
721 전입금	6,087,048,000		6,087,048,000	6,087,048,000	6,087,048,000		6,087,048,000			
721-03 기타회계전입금	6,087,048,000		6,087,048,000	6,087,048,000	6,087,048,000		6,087,048,000			

【의료급여기금 특별회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액 ㉖	환급액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
합 계	281,730,000,000		281,730,000,000	282,947,361,682	283,106,951,682	159,590,000	282,947,361,682			
복지정책과	281,730,000,000		281,730,000,000	282,947,361,682	283,106,951,682	159,590,000	282,947,361,682			
200 세외수입	15,516,938,000		15,516,938,000	16,800,944,130	16,960,534,130	159,590,000	16,800,944,130			
210 경상적세외수입	157,641,000		157,641,000	157,644,590	157,644,590		157,644,590			
216 이자수입	157,641,000		157,641,000	157,644,590	157,644,590		157,644,590			
216-01 공공예금이자수입	157,641,000		157,641,000	157,644,590	157,644,590		157,644,590			
220 임시적세외수입	15,359,297,000		15,359,297,000	16,643,299,540	16,802,889,540	159,590,000	16,643,299,540			
222 부담금	14,972,681,000		14,972,681,000	14,971,393,000	15,130,983,000	159,590,000	14,971,393,000			
222-01 자치단체간부담금	14,972,681,000		14,972,681,000	14,971,393,000	15,130,983,000	159,590,000	14,971,393,000			
223 과징금및과태료등	241,934,000		241,934,000	378,205,740	378,205,740		378,205,740			
223-01 과징금	241,934,000		241,934,000	378,205,740	378,205,740		378,205,740			
224 기타수입	144,682,000		144,682,000	1,293,700,800	1,293,700,800		1,293,700,800			
224-04 시·도비반환금수입	144,682,000		144,682,000	1,293,700,800	1,293,700,800		1,293,700,800			
500 보조금	225,520,338,000		225,520,338,000	225,520,338,000	225,520,338,000		225,520,338,000			
510 국고보조금등	225,520,338,000		225,520,338,000	225,520,338,000	225,520,338,000		225,520,338,000			
511 국고보조금등	225,520,338,000		225,520,338,000	225,520,338,000	225,520,338,000		225,520,338,000			
511-01 국고보조금	225,520,338,000		225,520,338,000	225,520,338,000	225,520,338,000		225,520,338,000			
700 보전수입등및내부거래	40,692,724,000		40,692,724,000	40,626,079,552	40,626,079,552		40,626,079,552			
710 보전수입등	2,573,634,000		2,573,634,000	2,506,989,552	2,506,989,552		2,506,989,552			

【의료급여기금 특별회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ㉥	환급액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액
711 잉여금	2,573,634,000		2,573,634,000	2,506,989,552	2,506,989,552		2,506,989,552			
711-01 순세계잉여금	2,573,634,000		2,573,634,000	2,506,989,552	2,506,989,552		2,506,989,552			
720 내부거래	38,119,090,000		38,119,090,000	38,119,090,000	38,119,090,000		38,119,090,000			
721 전입금	38,119,090,000		38,119,090,000	38,119,090,000	38,119,090,000		38,119,090,000			
721-03 기타회계전입금	38,119,090,000		38,119,090,000	38,119,090,000	38,119,090,000		38,119,090,000			

【광역교통시설 특별회계】 【도로교통과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	6,707,000,000	9,978,244,850	16,685,244,850	16,760,454,073			16,760,454,073			
도로교통과	6,707,000,000	9,978,244,850	16,685,244,850	16,760,454,073			16,760,454,073			
200 세외수입	565,380,000		565,380,000	640,451,730			640,451,730			
210 경상적세외수입	100,000,000		100,000,000	175,071,080			175,071,080			
216 이자수입	100,000,000		100,000,000	175,071,080			175,071,080			
216-01 공공예금이자수입	100,000,000		100,000,000	175,071,080			175,071,080			
220 임시적세외수입	465,380,000		465,380,000	465,380,650			465,380,650			
222 부담금	465,380,000		465,380,000	465,380,650			465,380,650			
222-02 일반부담금	465,380,000		465,380,000	465,380,650			465,380,650			
500 보조금	2,200,000,000		2,200,000,000	2,200,000,000			2,200,000,000			
510 국고보조금등	2,200,000,000		2,200,000,000	2,200,000,000			2,200,000,000			
511 국고보조금등	2,200,000,000		2,200,000,000	2,200,000,000			2,200,000,000			
511-02 지역발전특별회계보조금	2,200,000,000		2,200,000,000	2,200,000,000			2,200,000,000			
700 보전수입등및내부거래	3,941,620,000	9,978,244,850	13,919,864,850	13,920,002,343			13,920,002,343			
710 보전수입등	1,741,620,000	9,978,244,850	11,719,864,850	11,720,002,343			11,720,002,343			
711 잉여금	1,741,620,000		1,741,620,000	1,741,757,493			1,741,757,493			
711-01 순세계잉여금	1,741,620,000		1,741,620,000	1,741,757,493			1,741,757,493			
712 전년도이월금		9,978,244,850	9,978,244,850	9,978,244,850			9,978,244,850			
712-03 전년도이월사업비		9,978,244,850	9,978,244,850	9,978,244,850			9,978,244,850			

【광역교통시설 특별회계】 【도로교통과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ㉥	환급액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액
720 내부거래	2,200,000,000		2,200,000,000	2,200,000,000	2,200,000,000		2,200,000,000			
721 전입금	2,200,000,000		2,200,000,000	2,200,000,000	2,200,000,000		2,200,000,000			
721-03 기타회계전입금	2,200,000,000		2,200,000,000	2,200,000,000	2,200,000,000		2,200,000,000			

【학교용지부담금 특별회계】 【건축도시과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액 ㉖	환급액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
합 계	26,000,000,000		26,000,000,000	27,738,690,512	27,738,690,512		27,738,690,512			
건축도시과	26,000,000,000		26,000,000,000	27,738,690,512	27,738,690,512		27,738,690,512			
200 세외수입	5,666,634,000		5,666,634,000	7,405,323,907	7,405,323,907		7,405,323,907			
210 경상적세외수입	300,000,000		300,000,000	348,111,540	348,111,540		348,111,540			
216 이자수입	300,000,000		300,000,000	348,111,540	348,111,540		348,111,540			
216-01 공공예금이자수입	300,000,000		300,000,000	348,111,540	348,111,540		348,111,540			
220 임시적세외수입	5,366,634,000		5,366,634,000	7,057,212,367	7,057,212,367		7,057,212,367			
222 부담금	5,366,634,000		5,366,634,000	7,057,212,367	7,057,212,367		7,057,212,367			
222-02 일반부담금	5,366,634,000		5,366,634,000	7,057,212,367	7,057,212,367		7,057,212,367			
700 보전수입등및내부거래	20,333,366,000		20,333,366,000	20,333,366,605	20,333,366,605		20,333,366,605			
710 보전수입등	20,333,366,000		20,333,366,000	20,333,366,605	20,333,366,605		20,333,366,605			
711 잉여금	20,333,366,000		20,333,366,000	20,333,366,605	20,333,366,605		20,333,366,605			
711-01 순세계잉여금	20,333,366,000		20,333,366,000	20,333,366,605	20,333,366,605		20,333,366,605			

【균형발전 특별회계】 【미래정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	46,978,000,000	3,987,000,000	50,965,000,000	50,000,264,050			50,000,264,050			
미래정책과	46,978,000,000	3,987,000,000	50,965,000,000	50,000,264,050			50,000,264,050			
200 세외수입	50,000,000		50,000,000	66,484,330	66,484,330		66,484,330			
210 경상적세외수입	50,000,000		50,000,000	66,484,330	66,484,330		66,484,330			
216 이자수입	50,000,000		50,000,000	66,484,330	66,484,330		66,484,330			
216-01 공공예금이자수입	50,000,000		50,000,000	66,484,330	66,484,330		66,484,330			
500 보조금	18,885,000,000	3,987,000,000	22,872,000,000	21,872,000,000	21,872,000,000		21,872,000,000			
510 국고보조금등	18,885,000,000	3,987,000,000	22,872,000,000	21,872,000,000	21,872,000,000		21,872,000,000			
511 국고보조금등	18,885,000,000	3,987,000,000	22,872,000,000	21,872,000,000	21,872,000,000		21,872,000,000			
511-02 지역발전특별회계보조금	18,885,000,000	3,987,000,000	22,872,000,000	21,872,000,000	21,872,000,000		21,872,000,000			
700 보전수입등및내부거래	28,043,000,000		28,043,000,000	28,061,779,720	28,061,779,720		28,061,779,720			
710 보전수입등	43,000,000		43,000,000	61,779,720	61,779,720		61,779,720			
711 잉여금	43,000,000		43,000,000	61,779,720	61,779,720		61,779,720			
711-01 순세계잉여금	43,000,000		43,000,000	61,779,720	61,779,720		61,779,720			
720 내부거래	28,000,000,000		28,000,000,000	28,000,000,000	28,000,000,000		28,000,000,000			
721 전입금	28,000,000,000		28,000,000,000	28,000,000,000	28,000,000,000		28,000,000,000			
721-03 기타회계전입금	28,000,000,000		28,000,000,000	28,000,000,000	28,000,000,000		28,000,000,000			

【특정부동산 지역자원시설세 특별회계】 【소방행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	88,687,000,000	16,284,683,200	104,971,683,200	105,100,497,685			105,099,644,475	853,210		853,210
소방행정과	88,687,000,000	16,284,683,200	104,971,683,200	105,100,497,685			105,099,644,475	853,210		853,210
200 세외수입	3,182,774,000		3,182,774,000	3,311,587,055			3,310,733,845	853,210		853,210
210 경상적세외수입	276,192,000		276,192,000	303,993,157			303,993,157			
211 재산임대수입	25,560,000		25,560,000	25,560,000			25,560,000			
211-02 공유재산임대료	25,560,000		25,560,000	25,560,000			25,560,000			
216 이자수입	250,632,000		250,632,000	278,433,157			278,433,157			
216-01 공공예금이자수입	250,632,000		250,632,000	278,433,157			278,433,157			
220 임시적세외수입	2,906,582,000		2,906,582,000	3,007,593,898			3,006,740,688	853,210		853,210
222 부담금	752,397,000		752,397,000	752,397,000			752,397,000			
222-01 자치단체간부담금	562,397,000		562,397,000	562,397,000			562,397,000			
222-02 일반부담금	190,000,000		190,000,000	190,000,000			190,000,000			
223 과징금및과태료등	76,029,000		76,029,000	77,227,940			77,227,940			
223-04 위약금	76,029,000		76,029,000	77,227,940			77,227,940			
224 기타수입	2,078,156,000		2,078,156,000	2,177,968,958			2,177,115,748	853,210		853,210
224-01 불용품매각대	831,986,000		831,986,000	928,882,420			928,882,420			
224-04 시·도비반환금수입	213,780,000		213,780,000	213,780,970			212,927,760	853,210		853,210
224-06 그외수입	1,032,390,000		1,032,390,000	1,035,305,568			1,035,305,568			
300 지방교부세	22,418,495,000		22,418,495,000	22,418,495,550			22,418,495,550			

【특정부동산 지역자원시설세 특별회계】 【소방행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
310 지방교부세	22,418,495,000		22,418,495,000	22,418,495,550	22,418,495,550		22,418,495,550			
311 지방교부세	22,418,495,000		22,418,495,000	22,418,495,550	22,418,495,550		22,418,495,550			
311-04 소방안전교부세	22,418,495,000		22,418,495,000	22,418,495,550	22,418,495,550		22,418,495,550			
500 보조금	6,786,876,000		6,786,876,000	6,786,876,000	6,786,876,000		6,786,876,000			
510 국고보조금등	6,786,876,000		6,786,876,000	6,786,876,000	6,786,876,000		6,786,876,000			
511 국고보조금등	6,786,876,000		6,786,876,000	6,786,876,000	6,786,876,000		6,786,876,000			
511-01 국고보조금	1,141,401,000		1,141,401,000	1,141,401,000	1,141,401,000		1,141,401,000			
511-03 기금	5,645,475,000		5,645,475,000	5,645,475,000	5,645,475,000		5,645,475,000			
700 보전수입등및내부거래	56,298,855,000	16,284,683,200	72,583,538,200	72,583,539,080	72,583,539,080		72,583,539,080			
710 보전수입등	460,855,000	16,284,683,200	16,745,538,200	16,745,539,080	16,745,539,080		16,745,539,080			
711 잉여금	457,355,000		457,355,000	457,355,880	457,355,880		457,355,880			
711-01 순세계잉여금	457,355,000		457,355,000	457,355,880	457,355,880		457,355,880			
712 전년도이월금	3,500,000	16,284,683,200	16,288,183,200	16,288,183,200	16,288,183,200		16,288,183,200			
712-01 국고보조금사용잔액	3,500,000		3,500,000	3,500,000	3,500,000		3,500,000			
712-03 전년도이월사업비		16,284,683,200	16,284,683,200	16,284,683,200	16,284,683,200		16,284,683,200			
720 내부거래	55,838,000,000		55,838,000,000	55,838,000,000	55,838,000,000		55,838,000,000			
721 전입금	55,838,000,000		55,838,000,000	55,838,000,000	55,838,000,000		55,838,000,000			
721-03 기타회계전입금	55,838,000,000		55,838,000,000	55,838,000,000	55,838,000,000		55,838,000,000			

【특정자원 지역자원시설세 특별회계】 【신성장동력과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	22,454,000,000	1,676,348,000	24,130,348,000	22,508,602,769	22,508,602,769		22,508,602,769			
신성장동력과	1,943,767,000		1,943,767,000	1,943,767,120	1,943,767,120		1,943,767,120			
200 세외수입	553,767,000		553,767,000	553,767,120	553,767,120		553,767,120			
210 경상적세외수입	3,767,000		3,767,000	3,767,120	3,767,120		3,767,120			
216 이자수입	3,767,000		3,767,000	3,767,120	3,767,120		3,767,120			
216-06 기타이자수입	3,767,000		3,767,000	3,767,120	3,767,120		3,767,120			
220 임시적세외수입	550,000,000		550,000,000	550,000,000	550,000,000		550,000,000			
224 기타수입	550,000,000		550,000,000	550,000,000	550,000,000		550,000,000			
224-04 시·도비반환금수입	550,000,000		550,000,000	550,000,000	550,000,000		550,000,000			
500 보조금	1,390,000,000		1,390,000,000	1,390,000,000	1,390,000,000		1,390,000,000			
510 국고보조금등	1,390,000,000		1,390,000,000	1,390,000,000	1,390,000,000		1,390,000,000			
511 국고보조금등	1,390,000,000		1,390,000,000	1,390,000,000	1,390,000,000		1,390,000,000			
511-01 국고보조금	1,390,000,000		1,390,000,000	1,390,000,000	1,390,000,000		1,390,000,000			

【특정자원 지역자원시설세 특별회계】 【경제정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액 ㉖	환급액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
경제정책과	1,535,650,000		1,535,650,000	1,535,650,000	1,535,650,000		1,535,650,000			
500 보조금	1,535,650,000		1,535,650,000	1,535,650,000	1,535,650,000		1,535,650,000			
510 국고보조금등	1,535,650,000		1,535,650,000	1,535,650,000	1,535,650,000		1,535,650,000			
511 국고보조금등	1,535,650,000		1,535,650,000	1,535,650,000	1,535,650,000		1,535,650,000			
511-01 국고보조금	1,535,650,000		1,535,650,000	1,535,650,000	1,535,650,000		1,535,650,000			

【특정자원 지역자원시설세 특별회계】 【기후환경정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
기후환경정책과	18,824,583,000	1,676,348,000	20,500,931,000	18,879,185,649	18,879,185,649		18,879,185,649			
200 세외수입	576,886,000		576,886,000	593,036,952	593,036,952		593,036,952			
210 경상적세외수입	53,861,000		53,861,000	58,078,230	58,078,230		58,078,230			
216 이자수입	53,861,000		53,861,000	58,078,230	58,078,230		58,078,230			
216-01 공공예금이자수입	43,861,000		43,861,000	44,393,570	44,393,570		44,393,570			
216-06 기타이자수입	10,000,000		10,000,000	13,684,660	13,684,660		13,684,660			
220 임시적세외수입	523,025,000		523,025,000	534,958,722	534,958,722		534,958,722			
222 부담금	500,000,000		500,000,000	500,000,000	500,000,000		500,000,000			
222-01 자치단체간부담금	500,000,000		500,000,000	500,000,000	500,000,000		500,000,000			
222-02 일반부담금										
224 기타수입	23,025,000		23,025,000	34,958,722	34,958,722		34,958,722			
224-04 시·도비반환금수입	23,000,000		23,000,000	34,932,000	34,932,000		34,932,000			
224-06 그외수입	25,000		25,000	26,722	26,722		26,722			
500 보조금	4,260,127,000		4,260,127,000	4,244,516,000	4,244,516,000		4,244,516,000			
510 국고보조금등	4,260,127,000		4,260,127,000	4,244,516,000	4,244,516,000		4,244,516,000			
511 국고보조금등	4,260,127,000		4,260,127,000	4,244,516,000	4,244,516,000		4,244,516,000			
511-01 국고보조금	4,260,127,000		4,260,127,000	4,244,516,000	4,244,516,000		4,244,516,000			
700 보전수입등및내부거래	13,987,570,000	1,676,348,000	15,663,918,000	14,041,632,697	14,041,632,697		14,041,632,697			
710 보전수입등	87,570,000	1,676,348,000	1,763,918,000	141,632,697	141,632,697		141,632,697			

【특정자원 지역자원시설세 특별회계】 【기후환경정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
711 잉여금	39,748,000		39,748,000	39,748,387	39,748,387		39,748,387			
711-01 순세계잉여금	39,748,000		39,748,000	39,748,387	39,748,387		39,748,387			
712 전년도이월금	47,822,000	1,676,348,000	1,724,170,000	101,884,310	101,884,310		101,884,310			
712-01 국고보조금사용잔액	47,822,000		47,822,000	47,822,310	47,822,310		47,822,310			
712-03 전년도이월사업비		1,676,348,000	1,676,348,000	54,062,000	54,062,000		54,062,000			
720 내부거래	13,900,000,000		13,900,000,000	13,900,000,000	13,900,000,000		13,900,000,000			
721 전입금	13,900,000,000		13,900,000,000	13,900,000,000	13,900,000,000		13,900,000,000			
721-03 기타회계전입금	13,900,000,000		13,900,000,000	13,900,000,000	13,900,000,000		13,900,000,000			

【특정자원 지역자원시설세 특별회계】 【환경보전과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ㉥	환급액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액
환경보전과	150,000,000		150,000,000	150,000,000	150,000,000		150,000,000			
200 세외수입	150,000,000		150,000,000	150,000,000	150,000,000		150,000,000			
220 임시적세외수입	150,000,000		150,000,000	150,000,000	150,000,000		150,000,000			
222 부담금	150,000,000		150,000,000	150,000,000	150,000,000		150,000,000			
222-01 자치단체간부담금	150,000,000		150,000,000	150,000,000	150,000,000		150,000,000			