

# 가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	환금액②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	5,243,249,849,000	203,131,900,967	5,446,381,749,967	5,529,442,091,036	5,512,957,500,769	25,572,038,930	5,487,385,461,839	42,056,629,197	6,895,286,330	35,161,342,867
100 지방세수입	1,680,400,000,000		1,680,400,000,000	1,787,286,182,018	1,769,453,811,278	19,124,421,370	1,750,329,389,908	36,956,792,110	6,640,165,980	30,316,626,130
110 지방세	1,680,400,000,000		1,680,400,000,000	1,787,286,182,018	1,769,453,811,278	19,124,421,370	1,750,329,389,908	36,956,792,110	6,640,165,980	30,316,626,130
200 세외수입	95,926,503,000		95,926,503,000	107,658,122,777	102,983,969,250	425,683,560	102,558,285,690	5,099,837,087	255,120,350	4,844,716,737
210 경상적세외수입	23,065,557,000		23,065,557,000	25,034,796,165	24,775,034,317	12,048,440	24,762,985,877	271,810,288	232,960	271,577,328
220 임시적세외수입	72,860,946,000		72,860,946,000	82,623,326,612	78,208,934,933	413,635,120	77,795,299,813	4,828,026,799	254,887,390	4,573,139,409
300 지방교부세	668,806,308,000		668,806,308,000	670,658,646,540	670,658,646,540		670,658,646,540			
310 지방교부세	668,806,308,000		668,806,308,000	670,658,646,540	670,658,646,540		670,658,646,540			
500 보조금	2,615,167,028,000	46,300,317,372	2,661,467,345,372	2,613,312,933,130	2,619,334,867,130	6,021,934,000	2,613,312,933,130			
510 국고보조금등	2,615,167,028,000	46,300,317,372	2,661,467,345,372	2,613,312,933,130	2,619,334,867,130	6,021,934,000	2,613,312,933,130			
700 보전수입등및내부거래	182,950,010,000	156,831,583,595	339,781,593,595	350,526,206,571	350,526,206,571		350,526,206,571			
710 보전수입등	178,053,610,000	156,831,583,595	334,885,193,595	345,629,806,571	345,629,806,571		345,629,806,571			
720 내부거래	4,896,400,000		4,896,400,000	4,896,400,000	4,896,400,000		4,896,400,000			