

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	4,152,496,616,000	91,628,764,200			4,244,125,380,200	4,088,763,114,708	4,015,778,423,709	141,974,591,245	58,149,605,335	31,723,670,204	52,101,315,706	86,372,365,246
일반공공행정	421,710,250,000	416,037,000 215,000,000			422,341,287,000	418,446,142,347	417,826,403,577	633,800,000	621,700,000	12,100,000		3,881,083,423
입법및선거관리	4,633,615,000	67,000,000			4,700,615,000	4,413,041,090	4,413,041,090					287,573,910
지방행정·재정지원	349,705,344,000				349,705,344,000	349,256,821,312	349,256,811,312					448,532,688
일반행정	67,371,291,000	349,037,000 215,000,000			67,935,328,000	64,776,279,945	64,156,551,175	633,800,000	621,700,000	12,100,000		3,144,976,825
공공질서및안전	259,142,639,000	13,458,370,410 70,000,000			272,671,009,410	245,675,804,493	229,730,299,943	40,941,471,750	25,331,403,750	5,610,068,000	10,000,000,000	1,999,237,717
재난방재·민방위	259,142,639,000	13,458,370,410 70,000,000			272,671,009,410	245,675,804,493	229,730,299,943	40,941,471,750	25,331,403,750	5,610,068,000	10,000,000,000	1,999,237,717
교육	267,375,173,000				267,375,173,000	267,337,832,330	267,337,832,330					37,340,670
유아및초중등교육	251,269,319,000				251,269,319,000	251,236,658,330	251,236,658,330					32,660,670
고등교육	9,415,000,000				9,415,000,000	9,410,320,000	9,410,320,000					4,680,000
평생·직업교육	6,690,854,000				6,690,854,000	6,690,854,000	6,690,854,000					
문화및관광	144,979,664,000	990,000,000			145,969,664,000	143,702,548,980	139,009,517,190	6,346,098,800	50,000,000	4,598,000,000	1,698,098,800	614,048,010
문화예술	68,851,601,000				68,851,601,000	66,978,992,790	66,978,992,790	1,698,098,800			1,698,098,800	174,509,410
관광	23,946,786,000				23,946,786,000	23,816,727,280	21,316,727,280	2,500,000,000		2,500,000,000		130,058,720
체육	52,181,277,000	990,000,000			53,171,277,000	52,906,828,910	50,713,797,120	2,148,000,000	50,000,000	2,098,000,000		309,479,880
환경보호	323,266,160,000	1,132,220,000			324,398,380,000	317,963,697,635	317,057,168,135	1,180,086,890	1,010,566,890	169,520,000		6,161,124,975

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과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
상하수도·수질	293,334,324,000	332,500,000			293,666,824,000	287,591,822,350	287,117,922,350	544,215,000	544,215,000			6,004,686,650
폐기물	14,469,745,000				14,469,745,000	14,469,745,000	14,469,745,000					
대기	5,037,917,000	600,000,000			5,637,917,000	5,570,536,425	5,570,536,425					67,380,575
자연	4,037,267,000	193,720,000			4,230,987,000	4,103,169,000	3,727,306,100	479,480,900	309,960,900	169,520,000		24,200,000
환경보호일반	6,386,907,000	6,000,000			6,392,907,000	6,228,424,860	6,171,658,260	156,390,990	156,390,990			64,857,750
사회복지	993,951,521,000	500,000,000			994,451,521,000	977,309,875,830	976,989,875,830	320,000,000	320,000,000			17,141,645,170
기초생활보장	210,940,632,000				210,940,632,000	206,316,014,740	206,316,014,740					4,624,617,260
취약계층지원	126,164,105,000				126,164,105,000	125,222,840,280	125,222,840,280					941,264,720
보육·가족및여성	335,146,528,000				335,146,528,000	327,216,406,190	327,216,406,190					7,930,121,810
노인·청소년	283,470,703,000	500,000,000			283,970,703,000	280,601,428,910	280,601,428,910					3,369,274,090
노동	18,918,953,000				18,918,953,000	18,711,257,490	18,711,257,490					207,695,510
보훈	3,033,037,000				3,033,037,000	3,005,926,740	3,005,926,740					27,110,260
주택	5,628,800,000				5,628,800,000	5,597,300,000	5,277,300,000	320,000,000	320,000,000			31,500,000
사회복지일반	10,648,763,000				10,648,763,000	10,638,701,480	10,638,701,480					10,061,520
보건	84,426,089,000				84,426,089,000	83,389,452,260	83,389,452,260	236,000			236,000	1,036,400,740
보건의료	80,127,989,000				80,127,989,000	79,624,576,270	79,624,576,270	236,000			236,000	503,176,730
식품의약품안전	4,298,100,000				4,298,100,000	3,764,875,990	3,764,875,990					533,224,010
농림해양수산	786,850,203,000	25,869,021,550 2,059,175,000			814,778,399,550	798,458,125,977	788,599,765,243	14,598,114,474	11,732,685,060	2,865,429,414		11,580,519,833

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		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농업·농촌	606,625,974,000	1,695,342,810			608,575,956,810	596,972,985,089	594,008,906,375	6,912,838,514	6,734,799,000	178,039,514		7,654,211,921
		254,640,000										
임업·산촌	111,694,313,000	620,577,000			112,343,835,000	109,392,204,750	109,392,204,750					2,951,630,250
		28,945,000										
해양수산·어촌	68,529,916,000	23,553,101,740			93,858,607,740	92,092,936,138	85,198,654,118	7,685,275,960	4,997,886,060	2,687,389,900		974,677,662
		1,775,590,000										
산업·중소기업	92,662,025,000	71,000,000			92,733,025,000	75,490,473,374	75,489,263,144	220,180,000	220,180,000			17,023,581,856
산업금융지원	43,031,245,000				43,031,245,000	27,783,836,970	27,783,836,970					15,247,408,030
산업기술지원	5,824,000,000				5,824,000,000	5,799,057,000	5,797,896,770					26,103,230
무역및투자유치	11,573,715,000				11,573,715,000	10,884,488,810	10,884,488,810	80,000,000	80,000,000			609,226,190
산업진흥·고도화	17,097,686,000				17,097,686,000	16,812,876,860	16,812,826,860	140,180,000	140,180,000			144,679,140
에너지및자원개발	10,574,997,000	71,000,000			10,645,997,000	9,663,542,954	9,663,542,954					982,454,046
산업·중소기업일반	4,560,382,000				4,560,382,000	4,546,670,780	4,546,670,780					13,711,220
수송및교통	228,466,674,000	30,605,364,590			261,227,364,590	224,614,184,947	206,057,559,107	52,762,848,946	16,391,568,380	4,265,077,790	32,106,202,776	2,406,956,537
		2,155,326,000										
도로	174,290,966,000	30,305,364,590			206,751,656,590	170,517,687,987	151,961,062,147	52,762,848,946	16,391,568,380	4,265,077,790	32,106,202,776	2,027,745,497
		2,155,326,000										
대중교통·물류등기타	54,175,708,000	300,000,000			54,475,708,000	54,096,496,960	54,096,496,960					379,211,040
국토및지역개발	240,307,729,000	19,086,750,650			259,396,617,650	249,989,480,030	227,906,296,895	24,971,754,385	2,471,501,255	14,203,475,000	8,296,778,130	6,518,566,370
		2,138,000										
수자원	18,452,000,000	2,563,801,020			21,015,801,020	20,382,110,940	17,596,584,735	3,034,476,255	1,771,501,255	1,262,975,000		384,740,030
지역및도시	184,986,179,000	16,522,949,630			201,511,266,630	192,748,420,780	180,403,763,850	14,984,278,130	700,000,000	5,987,500,000	8,296,778,130	6,123,224,650
		2,138,000										
산업단지	36,869,550,000				36,869,550,000	36,858,948,310	29,905,948,310	6,953,000,000		6,953,000,000		10,601,690
과학기술	3,949,282,000				3,949,282,000	3,940,739,130	3,940,739,130					8,542,870

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		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
과학기술연구지원	135,000,000				135,000,000	135,000,000	135,000,000					
과학기술일반	3,814,282,000				3,814,282,000	3,805,739,130	3,805,739,130					8,542,870
예비비	19,262,836,000				14,261,197,000							14,261,197,000
		△5,001,639,000										
예비비	19,262,836,000				14,261,197,000							14,261,197,000
		△5,001,639,000										
기타	286,146,371,000				286,146,371,000	282,444,757,375	282,444,250,925					3,702,120,075
기타	286,146,371,000				286,146,371,000	282,444,757,375	282,444,250,925					3,702,120,075