

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	4,152,496,616,000	91,628,764,200	4,244,125,380,200	4,287,525,151,699	4,412,160,827,231	175,673,265,063	4,236,487,562,168	51,037,589,531	10,653,965,320	40,383,624,211
100 지방세수입	1,040,500,000,000		1,040,500,000,000	1,098,443,139,752	1,094,325,117,822	42,867,331,820	1,051,457,786,002	46,985,353,750	10,458,387,500	36,526,966,250
110 지방세	1,040,500,000,000		1,040,500,000,000	1,098,443,139,752	1,094,325,117,822	42,867,331,820	1,051,457,786,002	46,985,353,750	10,458,387,500	36,526,966,250
200 세외수입	341,810,992,000	91,628,764,200	433,439,756,200	446,332,494,947	444,514,672,409	2,234,413,243	442,280,259,166	4,052,235,781	195,577,820	3,856,657,961
210 경상적세외수입	27,852,643,000		27,852,643,000	25,608,090,230	25,220,156,880	71,848,610	25,148,308,270	459,781,960	38,410,540	421,371,420
220 임시적세외수입	313,958,349,000	91,628,764,200	405,587,113,200	420,724,404,717	419,294,515,529	2,162,564,633	417,131,950,896	3,592,453,821	157,167,280	3,435,286,541
300 지방교부세	629,660,472,000		629,660,472,000	632,626,645,000	632,626,645,000		632,626,645,000			
310 지방교부세	629,660,472,000		629,660,472,000	632,626,645,000	632,626,645,000		632,626,645,000			
500 보조금	2,057,525,152,000		2,057,525,152,000	2,027,122,872,000	2,027,694,392,000	571,520,000	2,027,122,872,000			
510 국고보조금등	2,057,525,152,000		2,057,525,152,000	2,027,122,872,000	2,027,694,392,000	571,520,000	2,027,122,872,000			
600 지방채	83,000,000,000		83,000,000,000	83,000,000,000	213,000,000,000	130,000,000,000	83,000,000,000			
610 국내차입금	83,000,000,000		83,000,000,000	83,000,000,000	213,000,000,000	130,000,000,000	83,000,000,000			