

II. 기금결산 보고서

1. 조성 총괄

(단위:원)

구분 기금명	전년도말 조성액 ㉠	당해연도 증감액			당해연도말 조성액 (㉡=㉠+㉢)
		계 ㉡=㉠-㉢	조성액㉢	사용액㉣	
계	203,535,290,578	13,957,116,020	24,584,591,320	10,627,475,300	217,492,406,598
통합관리기금			2,541,600,000	2,541,600,000	
여성발전복지기금	3,644,348,324	99,108,341	159,294,081	60,185,740	3,743,456,665
감채기금	37,510,914	1,504,547	1,504,547		39,015,461
문화예술진흥기금	5,386,775,689	255,569,006	1,091,390,056	835,821,050	5,642,344,695
청소년육성기금	2,956,587,604	7,216,862	119,616,862	112,400,000	2,963,804,466
농어촌진흥기금	22,899,799,715	1,389,416,315	1,879,967,805	490,551,490	24,289,216,030
중소기업육성기금	98,896,779,082	4,916,185,304	7,269,397,764	2,353,212,460	103,812,964,386
사회복지기금	4,508,647,980	97,156,673	190,023,673	92,867,000	4,605,804,653
재해구호기금	25,001,037,729	932,258,727	952,682,577	20,423,850	25,933,296,456
난치병치료후원기금	2,178,299,466	102,781,479	173,405,529	70,624,050	2,281,080,945
식품진흥기금	7,301,848,608	△238,018,426	723,171,234	961,189,660	7,063,830,182
재난관리기금	30,423,655,467	5,881,937,192	8,970,537,192	3,088,600,000	36,305,592,659
남북교류협력기금	300,000,000	512,000,000	512,000,000		812,000,000